

TK-8 Implementation Update

AUBURN UNION SCHOOL DISTRICT

May 8, 2024

Michelle Lucci Garcia
Interim Superintendent

Timeline Review

December 2021 -

Establish Budget Committee

Negative Budget with Qualified Certification with unidentified cuts

February 2022 -

Letter from Placer County Office of Education (PCOE) requiring fiscal recovery plan and resolution for reductions.

March 2022 -

Adoption of Fiscal Recovery Plan and Resolution



Timeline Review

April 2022 -

Establish Fiscal Recovery Implementation Planning (FRIP) Committee

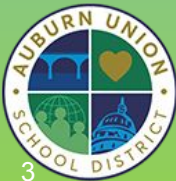
December 2022 -

Report of Fiscal Recovery Implementation Plan (FRIP) Committee to Board

February 2023

Board Action for School Closure of Rock Creek, hold on TK-8 transition due to timeline.

PCOE Letter of Going Concern, Fiscal Expert was assigned to AUSD



Timeline Review

June 2023-

PCOE Fiscal Expert Report to Board.

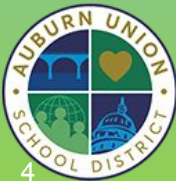
FCMAT Fiscal Health and Risk Assessment Report to Board.

October 2023 -

Resolution for reduction of positions by Board.

November 2023 -

Board Action for Grade Reconfiguration to TK-8th grade model districtwide.



Timeline Review

January 2024 -

Board action to approve new districtwide attendance boundaries.

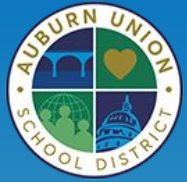
March 2024 -

Board action to approve HMC contracts for TK-8 playgrounds and restrooms.

April 2024-

Board action to approve Warren Consulting Engineering proposal for TK-8 playground and shade structures.





Benefits of TK-8

- Smaller environment allow students to feel more comfortable taking risks, learning new things and challenging themselves
- Strong academic and social foundations afford students the confidence to embrace the transition to high school
- Opportunities for students at a younger age in areas such as sports, band, the arts, leadership
- Localizes schools for all grade levels, allows families to remain at one site and eases transportation considerations for families.
- Provides long-term fiscal relief to the district
- Opens up additional Transitional Kindergarten site and access to that program for our community.

Student Supports

- PBIS to support students and staff in a TK-8 school
- Multi Tiered Systems of Supports (MTSS) at each site to support TK-8
- Title One programs continue to support all three sites
- Master Schedules created to ensure students have access to a broad course of study including core, enrichment and intervention
- Sports programs
 - Intramurals
 - Meeting scheduled with Sierra Foothills
- Transportation vouchers for city/county transit
- Art and Band at all sites
- Transportation for after school clubs/sports
- Tours scheduled for staff to meet with other districts to review best practices and collaborate



Transition Projects

- All projects are expected to begin by the middle of June and to be completed by the first day of school
- TK/K building and playground projects all have Division of the State Architect appointments for review in early June. We anticipate full approval by mid June.
- Final proposals for construction purchase under California Multiple Award Schedule being prepared for Board of Trustee approval.
 - TK/K playground area (EVC)
 - Building modifications such as pick-up and drop off area, restrooms, etc. (EVC)
 - Elementary playground (EVC)



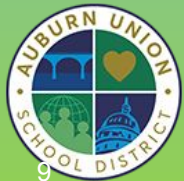
Staffing

Certificated New Hires:

- (1) Music/Band Teacher
- (2) Art Teachers
- (1) Science Teacher
- (3) Education Specialists
- (1) TK Teacher
- (1) Kindergarten Teacher

Classified New Hires

- (6) Paraprofessionals Special Education
- (1) Lead Child Nutrition Assistant (LCNA)



Next Steps/June Update

- Welcome letters sent to families
- Staffing will be completed
- TK/K Roundup will take place at EV Cain
- TK curriculum will be purchased
- Finalized moving plans for those who are changing classrooms/sites
- Break ground on projects
- June update to Board
 - Project updates
 - 2024 - 2025 Positive Budget impacts of TK-8

